New demands on MIS:

- Payroll in house needs rock solid backup/disaster solution
- More data/metrics needed for reporting
- Navigate student services program from EAB
- Banner XE upgrade
- New initiatives from Student Services
- Campus computers have increased almost 3-fold in the past few years

Looking ahead to the next 5-10 years:

- Consolidate and Virtualize datacenter
- Consolidate and virtualize storage
- Huge opportunity to save costs by also virtualizing PCs, Labs
- Will be able to continue operations, distance ed, classroom, payroll with new hardware without interruptions
- Any current or new initiative is 100% reliant on the network, storage, and compute capability of MIS
- Make MIS more productive, proactive and less reactive

2.1 Data Storage														
2.1.1 Primary Data Center	87.744	7,115	High	1	\$	87,743.75	\$		\$	7,115.00	\$	7,115.00	\$	7,115.00
2.1.2 Secondary Data Center	65,450	5,100	High		\$	65,450.00			\$	5,100.00	\$	5,100.00	\$	5,100.00
2.2 Core Servers and Virtualization	100,145	15,022	High		-	100,144.70			\$	15,021.70	\$	15,021.70	\$	15,021.70
2.3 Core Data Network - Switches	68,553	10,283	High	1	\$	68.552.76			\$	10,282.91	\$	10,282.91	\$	10,282.91
2.0 GOLO PARA MOLINOLINI OMICOLOS	00,000	10,200	riigii		Ψ	00,002.70	Ψ		Ψ	10,202.71	Ψ	10,202.71	Ψ	10,202.71
				1										
3.1 Disaster Recovery Business Requirements and Detailed Design	50,000		High		\$	50,000.00	\$	-	\$	_	\$	-	\$	-
3.3 Gavilan Outreach Center Secondary Site (rach Center Srt 6 9.72 re95-yl	P3G,-4co8 ib h1 a q i 0	2 83					\$	-	\$	-	\$	-	\$	-
4.1 Wireless Data Networking Replacement	150,930	15,093	Med		\$	150,930.00	\$	-	\$	15,093.00	\$	15,093.00	\$	15,093.00
4.2 Edge Network Electronics Access - Switches	168,997		Med		\$	168,997.07	\$	-	\$	-	\$	-	\$	-
4.3 Campus Fiber Optics Backbone Upgrades	168,278		Med		\$	-	\$	168,278.40	\$	-	\$	-	\$	-
									\$	15,093.00	\$	15,093.00	\$	15,093.00
5.1 Remote Desktop Support		2,500	Med		\$	-			\$	2,500.00	\$	2,500.00	\$	2,500.00
5.2 Device Imaging		630	Med		\$	-			\$	630.00	\$	630.00	\$	630.00
5.3 Multipoint Server Support	3,375	2,100	Med		\$	-	\$	3,375.00	\$	2,100.00	\$	2,100.00	\$	2,100.00
5.4 Network Element Manager	1,000	170	Med		\$	1,000.00			\$	170.00	\$	170.00	\$	170.00
-														
4.4.1 Library - 1	36,000		Low		\$	-	\$	36,000.00	\$	-	\$	-	\$	-
4.4.2 Library - 2	36,000		Low		\$	-	\$	36,000.00	\$	-	\$	-	\$	-
4.4.3 Library - 3	72,000		Low		\$	-	\$	72,000.00	\$	-	\$	-	\$	-
4.4.4 Theater	12,000		Low		\$	-	\$	12,000.00		-	\$	-	\$	-
4.4.5 Gym	6,000		Low		\$	-	\$	6,000.00	\$	-	\$	-	\$	-
									\$	-	\$	-	\$	-